

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Tracy Independent Study Charter School (TISCS)

CDS Code: 39 75499 0139949

School Year: 2021-22

LEA contact information:

Mary Petty

Principal

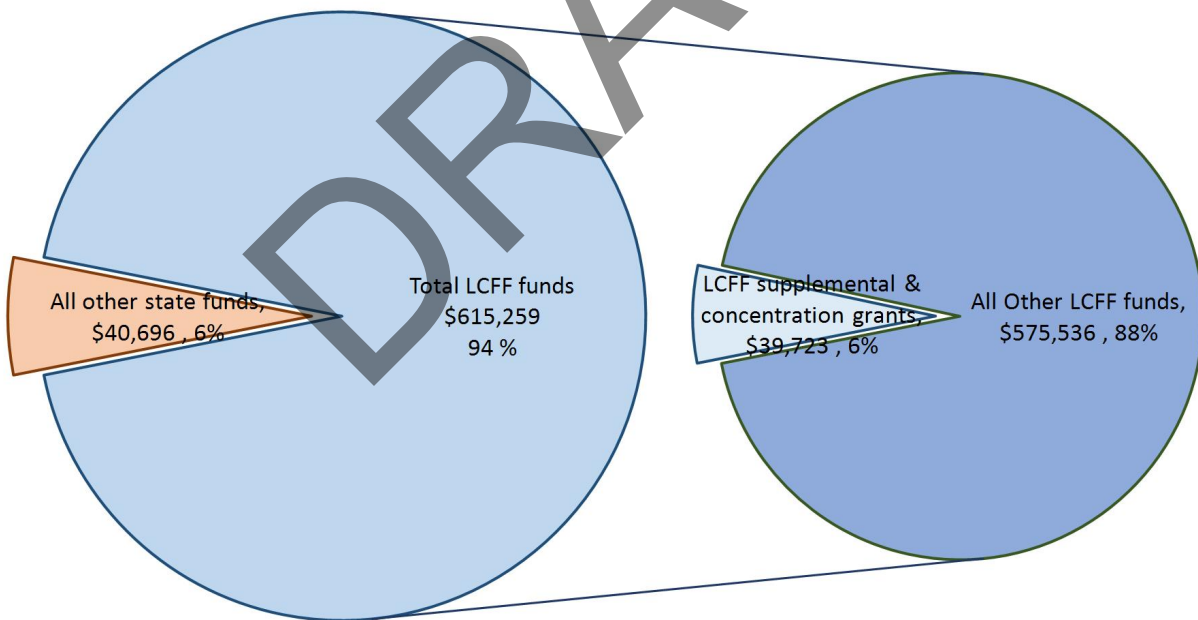
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209-830-3280

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2021-22 School Year

Projected Revenue by Fund Source



This chart shows the total general purpose revenue Tracy Independent Study Charter School (TISCS) expects to receive in the coming year from all sources.

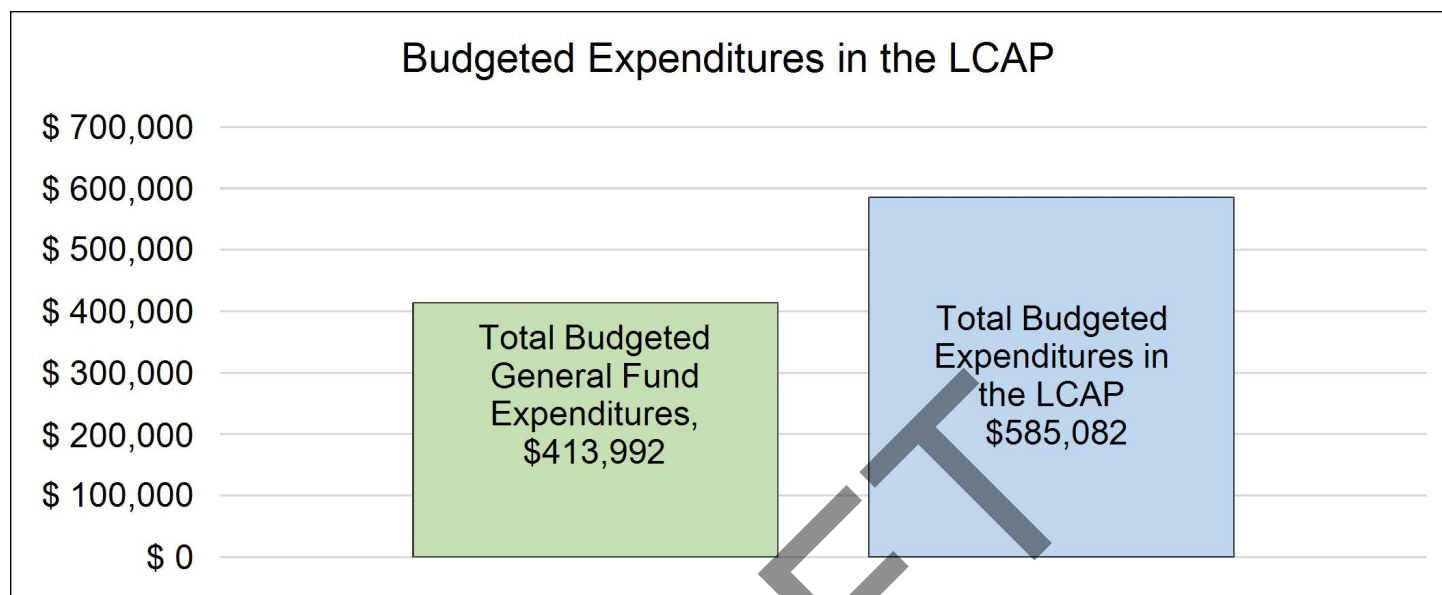
The total revenue projected for Tracy Independent Study Charter School (TISCS) is \$655,955, of which \$615,259.00 is Local Control Funding Formula (LCFF), \$40,696.00 is other state funds, \$0 is local funds,

and \$0 is federal funds. Of the \$615,259.00 in LCFF Funds, \$39,723.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Tracy Independent Study Charter School (TISCS) plans to spend for 2021-22. It shows how much of the total is tied to planned actions and services in the LCAP.

Tracy Independent Study Charter School (TISCS) plans to spend \$413,992.00 for the 2021-22 school year. Of that amount, \$585,081.71 is tied to actions/services in the LCAP and \$-171,089.70 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

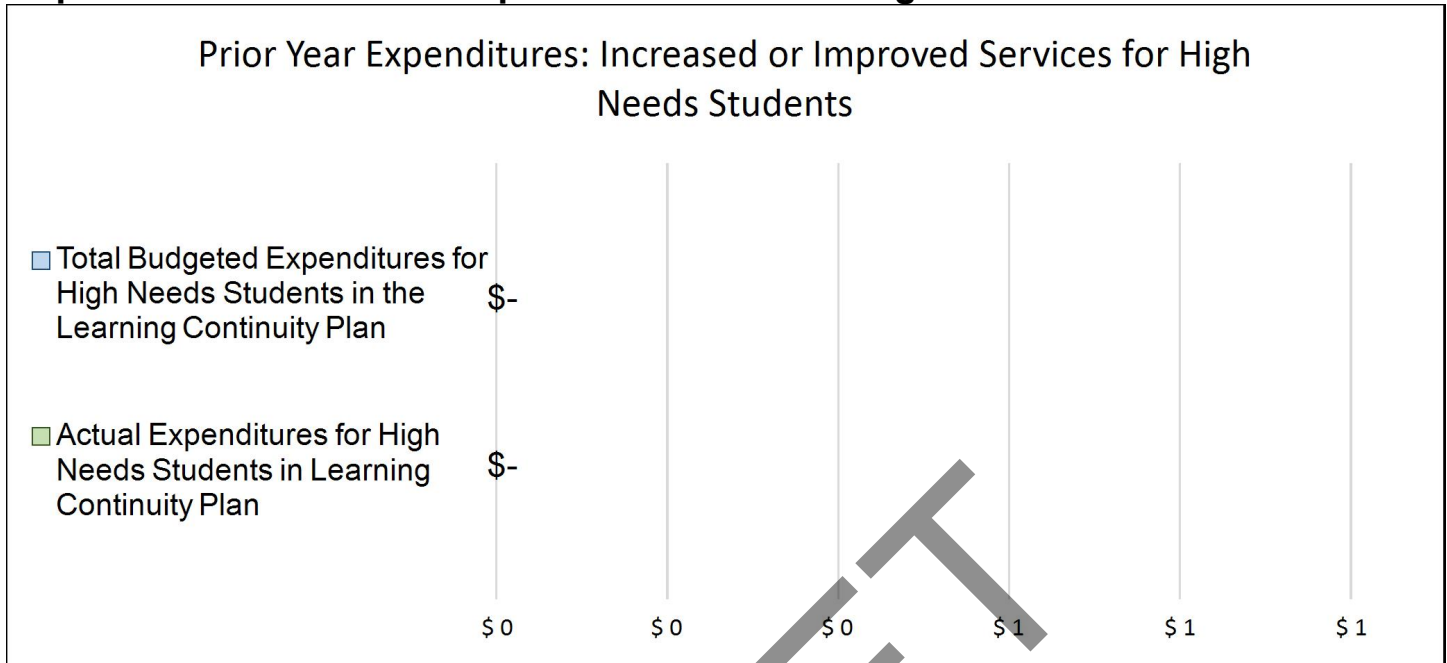
Expenditures not included in the LCAP include: health services, administrative services such as fiscal, personnel and operations including maintenance, facilities and security.

Increased or Improved Services for High Needs Students in the LCAP for the 2021-22 School Year

In 2021-22, Tracy Independent Study Charter School (TISCS) is projecting it will receive \$39,723.00 based on the enrollment of foster youth, English learner, and low-income students. Tracy Independent Study Charter School (TISCS) must describe how it intends to increase or improve services for high needs students in the LCAP. Tracy Independent Study Charter School (TISCS) plans to spend \$300,666.18 towards meeting this requirement, as described in the LCAP.

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Update on Increased or Improved Services for High Needs Students in 2020-21



This chart compares what Tracy Independent Study Charter School (TISCS) budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what Tracy Independent Study Charter School (TISCS) estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020-21, Tracy Independent Study Charter School (TISCS)'s Learning Continuity Plan budgeted \$0 for planned actions to increase or improve services for high needs students. Tracy Independent Study Charter School (TISCS) actually spent \$0 for actions to increase or improve services for high needs students in 2020-21.