

School Plan for Student Achievement (SPSA) Template

Instructions and requirements for completing the SPSA template may be found in the SPSA Template Instructions.

School Name	County-District-School (CDS) Code	Schoolsite Council (SSC) Approval Date	Local Board Approval Date
Central School	39-75499-6042832	May 11,2020	

Purpose and Description

Briefly describe the purpose of this plan (Select from Schoolwide Program, Comprehensive Support and Improvement, Targeted Support and Improvement, or Additional Targeted Support and Improvement)

Schoolwide Program

Briefly describe the school’s plan for effectively meeting the ESSA requirements in alignment with the Local Control and Accountability Plan and other federal, state, and local programs.

Our plan has been developed with input from all appropriate stakeholders groups. The stakeholders involved in the development of this plan included the School Site Council (including the English Learner Advisory Committee representatives), the site Leadership Team, STEM Implementation Team and all Central teachers. The site teachers all provided input and feedback on the plan. The development is based upon the needs and interests expressed by the stakeholders they represent and alignment to LCAP and Title 1 requirements.

Comprehensive Needs Assessment Components

Data Analysis

Please refer to the School and Student Performance Data section where an analysis is provided.

Surveys

This section provides a description of surveys (i.e., Student, Parent, Teacher) used during the school-year, and a summary of results from the survey(s).

Stakeholders Survey for students, parents and teachers

Safety:

Parents-

88.07 % The buildings and grounds at this school are well maintained.

89.01 % My child is safe on school grounds during the day.

89.01 % My child is safe on school grounds in the classroom.

92.59 % The rules of this school are clearly communicated to parents.

86.05 % Total average score

Staff-

100 % My site conducts safety drills to prepare for emergencies. I feel prepared to respond in an emergency situation.

100 % My workplace is safe.

100 % The buildings and grounds at this school are well maintained.

100 % Total average score

Students-

78.82 % The buildings and grounds at this school are well maintained.

87.36 % I feel safe while attending school virtually and/or in person

70.45 % I feel safe from gang activity and gang violence at school

91.95 % I know the school rules.

82.13 % Total average score

Climate:

Parents-

70.16 % This school motivates students to learn.

73.17 % This school encourages all students to do challenging school work regardless of their gender, race, ethnicity or nationality.

88.07 % The buildings and grounds at this school are clean and well maintained.

84.26 % This school communicates the importance of respecting all cultural beliefs and practices.

95.10% If I have a question, comment, or concern about my child, I am comfortable talking to his or her teacher(s).

71.43% If I have a question, comment, or concern about my child, I am comfortable talking to the school's Principal.

92.59 % The school staff responds to me in a timely manner.

93.58 % The school office staff is friendly and professional.

83.49 % Total

Staff-

94.12 % This school encourages all students to do challenging school work regardless of their gender, race, ethnicity, or nationality.

90.63 % Members of the school/department collaborate to achieve our school goals.

100 % The buildings and grounds at this school are clean.

90.63 % This school/department communicates the importance of respecting all cultural beliefs and practices.

93.75 % I am treated with respect by my colleagues at work.

87.50 % Staff members at this school are recognized appropriately for their efforts and accomplishments.

81.25 % Our district ensures effective communication across the organization.

91.15 % Total

Students-

77.32 % This school encourages all students to do challenging school work regardless of their gender, race, ethnicity, or nationality.

79.07 % This school communicates the importance of respecting all cultural beliefs and practices.

83.53 % My teachers recognize the work I am doing.

94.25 % This school motivates students to learn.

80.46 % The buildings and grounds at this school are clean.

93.18 % I feel comfortable working with classmates and participating in class.

81.82 % This school has a climate that fosters a feeling of safety, security, and support at school.

84.14% Total

Staff Survey on Evaluation of 2019-2020 and Goals for 2020-2021

Goal for 2020-2021:

85% - All students reading at or above grade level and developing a love of reading / PIR / Improve reading levels

55% - Support for students needing to catch up (help with DL learning loss)

40% - Implementation and understanding of STEM

95% - Planning time to integrate STEM, ELA and assessments

20% - Mathematics

Professional Development (each listed several)

80% - Planning days for STEM and RCD units

70 % - ELA integration with STEM

80% - Reading / Comprehension

Read Alouds

65% - STEM Lesson studies

30% - Technology

- Catch up for DL learning loss

Most important expenditures

40% - Planning time for teachers

- Interventions

30% - Paraprofessionals

10% - Supplies for classrooms

Technology and tech programs

10% - Books for library, classrooms and students

15% - Art program

Classroom Observations

This section provides a description of types and frequency of classroom observations conducted during the school-year and a summary of findings.

Teachers are observed every two years, except those on the five year plan due to positive evaluations and longevity in the district. Non-tenured teachers are evaluated every year. The Principal does walk-throughs getting into over 100 percent of the classrooms every month. Many classrooms were also observed using the ICLE Rigor and Relevance site rubric by the Principal. The NGSS/STEM Implementation team with the administrative team planned to go into every classroom using this same rubric while watching STEM lessons. Due to COVID-19 school closures, this did not happen. These classroom observations show there are some excellent engagement strategies and standards based instruction in place in the classrooms

Analysis of Current Instructional Program

The following statements are derived from the Elementary and Secondary Education Act (ESEA) of 1965 and Essential Program Components (EPCs). In conjunction with the needs assessments, these categories may be used to discuss and develop critical findings that characterize current instructional practice for numerically significant subgroups as well as individual students who are:

- Not meeting performance goals
- Meeting performance goals
- Exceeding performance goals

Discussion of each of these statements should result in succinct and focused findings based on verifiable facts. Avoid vague or general descriptions. Each successive school plan should examine the status of these findings and note progress made. Special consideration should be given to any practices, policies, or procedures found to be noncompliant through ongoing monitoring of categorical programs.

Standards, Assessment, and Accountability

Use of state and local assessments to modify instruction and improve student achievement (ESEA)

Central teachers use summative and formative data, to improve and modify instruction to meet the needs of all our students, especially those who are low performing.

Central teachers also use STAR reading scores, district assessments and iRead scores to determine differentiated groups and student needs for reading.

Central teacher use district assessment data, Fastbridge and common formative assessment data to look at trends during their PLCs.

Central administration develops professional development based on many factors including state and district assessment scores. Our STEM RCD units integrate NGSS and ELA standards and have assessments for these state and national standards.

Use of data to monitor student progress on curriculum-embedded assessments and modify instruction (EPC)

Teachers use RCD units of study that are aligned to the state standards. Student assessment scores from RCD units are discussed as a site and in grade level teams. Teachers also analyze student assessment data and common formative assessments in PLCs and modify instruction based on this data. Teachers and use many forms of checking for understanding during lessons to modify instruction.

Staffing and Professional Development

Status of meeting requirements for highly qualified staff (ESEA)

Central School has twenty fully credentialed teachers, and two Special Education teachers are interns teaching outside of their credentials.

Sufficiency of credentialed teachers and teacher professional development (e.g., access to instructional materials training on SBE-adopted instructional materials) (EPC)

All teaching staff have access to standards aligned materials.

Alignment of staff development to content standards, assessed student performance, and professional needs (ESEA)

Professional Development at Central School has focused on:

- Teams and Distance Learning
- Technology
- Rigor, Relevance and Relationships
- Interactive Read Alouds
- STEM

Ongoing instructional assistance and support for teachers (e.g., use of content experts and instructional coaches) (EPC)

Instructional assistance for teachers at Central School are:

- ICLE Rigor, Relevance and Relationships
- District STEM TOSA
- County Office of Education STEM presenter
- Science Implementation Team

Teacher collaboration by grade level (kindergarten through grade eight [K–8]) and department (grades nine through twelve) (EPC)

Teachers collaborate in PLC grade level teams that meet at least one Wednesday a month and also once a week after school. Teams also collaborate at site staff meetings weekly and at district staff meetings.

Teaching and Learning

Alignment of curriculum, instruction, and materials to content and performance standards (ESEA)

Central teachers use our district RCD units of study which are aligned to state standards. State adopted materials are used and supplemented with teacher materials.

Adherence to recommended instructional minutes for reading/language arts and mathematics (K–8) (EPC)

All Central students receive the recommended synchronous and asynchronous instructional minutes for reading/language art and mathematics.

All EL students receive 30 minutes of designated leveled instruction of ELD daily.

Lesson pacing schedule (K–8) and master schedule flexibility for sufficient numbers of intervention courses (EPC)

The core program with identified supporting materials are used.

Interventions happen during the day in leveled rotations in all grade levels.

Based upon student need grade levels provide interventions before and after school

All K-2 students receive at least 20 minutes reading intervention daily on iRead.

Availability of standards-based instructional materials appropriate to all student groups (ESEA)

All students have access to appropriate standards-based instructional materials.

Use of SBE-adopted and standards-aligned instructional materials, including intervention materials, and for high school students, access to standards-aligned core courses (EPC)

All students have access to standards -based instruction and curriculum materials, including intervention materials. K-2 students also use iRead daily.

Opportunity and Equal Educational Access

Services provided by the regular program that enable underperforming students to meet standards (ESEA)

Reading small groups by teachers

Math small group by teachers

iRead

Interventions after or before school

Reading paraprofessional support

Kindergarten paraprofessional support

EL paraprofessional support

Evidence-based educational practices to raise student achievement

PLCs

Formative assessments in RCD units of study

Rigor, Relevance and Relationships

STEM/ NGSS Sense Making Notebooks

Parental Engagement

Resources available from family, school, district, and community to assist under-achieving students (ESEA)

VCC counseling

Parent liaison

Coats for Kids

Boys and Girls Club

Grants written to provide books to build home libraries

Involvement of parents, community representatives, classroom teachers, other school personnel, and students in secondary schools, in the planning, implementation, and evaluation of ConApp programs (5 California Code of Regulations 3932)

Teachers, parents and community members help with Central's plan for Title 1 programs. The School Site Council helps plan, evaluate and follow the continuous implementation of the plan throughout the school year. Teachers work together in meetings to evaluate and plan Title 1 programs. Usually this is shared to other parents at Parent Club and Back to School events but due to Covid-19 this did not happen this year.

Funding

Services provided by categorical funds that enable underperforming students to meet standards (ESEA)

EL paraprofessional
Reading paraprofessional
Before and after school tutoring
Kinder paraprofessional
EL before and after school classes
AR
Differentiated reading time
Teacher professional development

Fiscal support (EPC)

Title 1 funds to the school site have increased for the 2021-2022 school year.

Stakeholder Involvement

How, when, and with whom did the school consult as part of the planning process for this SPSA/Annual Review and Update?

Involvement Process for the SPSA and Annual Review and Update

Central School's school plan has been developed with input from all appropriate stakeholders groups.

ELAC - November 20, 2019

School Site Council - September 30, 2020 and November 18, 2020, February 24, 2021 and April 24, 2021

School staff - Staff meetings, August 2020, October 2020, March 2021

School staff - Emails and surveys on priorities, goals and expenditures March and April 2021

Resource Inequities

Briefly identify and describe any resource inequities identified as a result of the required needs assessment, as applicable.

Needs as identified by data analysis needs assessment:

Reading/ Literacy support

EL support

Behavior intervention

School and Student Performance Data

Student Enrollment Enrollment By Student Group

Student Enrollment by Subgroup						
Student Group	Percent of Enrollment			Number of Students		
	17-18	18-19	19-20	17-18	18-19	19-20
American Indian	0.22%	0.24%	0.23%	1	1	1
African American	2.83%	2.82%	2.52%	13	12	11
Asian	5.00%	6.12%	6.65%	23	26	29
Filipino	3.48%	2.82%	2.06%	16	12	9
Hispanic/Latino	76.74%	79.53%	76.83%	353	338	335
Pacific Islander	%	%	0.23%			1
White	9.13%	6.12%	7.34%	42	26	32
Multiple/No Response	%	%	4.13%			0
Total Enrollment				460	425	436

Student Enrollment Enrollment By Grade Level

Student Enrollment by Grade Level			
Grade	Number of Students		
	17-18	18-19	19-20
Kindergarten	67	68	73
Grade 1	85	65	74
Grade 2	69	79	65
Grade3	74	61	79
Grade 4	73	75	69
Grade 5	92	77	76
Total Enrollment	460	425	436

Conclusions based on this data:

1. Central School's Hispanic/Latino subgroup is about 77%.
2. Central School's subgroup numbers have stayed fairly consistent the past three years.
3. Enrollment at Central School has increased. We had to displace students this school year.

School and Student Performance Data

Student Enrollment English Learner (EL) Enrollment

English Learner (EL) Enrollment						
Student Group	Number of Students			Percent of Students		
	17-18	18-19	19-20	17-18	18-19	19-20
English Learners	246	223	216	53.5%	52.5%	49.5%
Fluent English Proficient (FEP)	23	21	27	5.0%	4.9%	6.2%
Reclassified Fluent English Proficient (RFEP)	26	13	9	9.6%	5.3%	4.0%

Conclusions based on this data:

1. The percentage of EL students has decreased slightly.
2. The number of EL students reclassified decreased last year.

School and Student Performance Data

CAASPP Results English Language Arts/Literacy (All Students)

Overall Participation for All Students												
Grade Level	# of Students Enrolled			# of Students Tested			# of Students with			% of Enrolled Students		
	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19
Grade 3	79	79	60	79	78	60	79	78	60	100	98.7	100
Grade 4	95	76	77	91	74	76	91	74	76	95.8	97.4	98.7
Grade 5	84	91	79	82	89	79	82	89	79	97.6	97.8	100
All Grades	258	246	216	252	241	215	252	241	215	97.7	98	99.5

* The “% of Enrolled Students Tested” showing in this table is not the same as “Participation Rate” for federal accountability

Overall Achievement for All Students															
Grade Level	Mean Scale Score			% Standard			% Standard Met			% Standard Nearly			% Standard Not		
	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19
Grade 3	2358.	2397.	2384.	5.06	19.23	15.00	16.46	20.51	18.33	27.85	25.64	18.33	50.63	34.62	48.33
Grade 4	2406.	2411.	2434.	7.69	12.16	19.74	20.88	18.92	17.11	18.68	20.27	23.68	52.75	48.65	39.47
Grade 5	2422.	2436.	2444.	1.22	5.62	5.06	12.20	19.10	26.58	30.49	21.35	22.78	56.10	53.93	45.57
All Grades	N/A	N/A	N/A	4.76	12.03	13.02	16.67	19.50	20.93	25.40	22.41	21.86	53.17	46.06	44.19

Reading Demonstrating understanding of literary and non-fictional texts									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19
Grade 3	3.80	15.38	16.67	36.71	42.31	38.33	59.49	42.31	45.00
Grade 4	9.89	6.76	14.47	47.25	51.35	46.05	42.86	41.89	39.47
Grade 5	3.66	5.62	12.66	37.80	46.07	36.71	58.54	48.31	50.63
All Grades	5.95	9.13	14.42	40.87	46.47	40.47	53.17	44.40	45.12

Writing Producing clear and purposeful writing									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19
Grade 3	10.13	23.08	18.33	43.04	43.59	41.67	46.84	33.33	40.00
Grade 4	8.79	20.27	14.47	37.36	35.14	53.95	53.85	44.59	31.58
Grade 5	3.66	13.48	10.13	42.68	37.08	48.10	53.66	49.44	41.77
All Grades	7.54	18.67	13.95	40.87	38.59	48.37	51.59	42.74	37.67

Listening Demonstrating effective communication skills									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19
Grade 3	5.06	10.26	10.00	51.90	53.85	60.00	43.04	35.90	30.00
Grade 4	6.59	8.11	7.89	45.05	58.11	60.53	48.35	33.78	31.58
Grade 5	3.66	2.25	5.06	48.78	56.18	51.90	47.56	41.57	43.04
All Grades	5.16	6.64	7.44	48.41	56.02	57.21	46.43	37.34	35.35

Research/Inquiry Investigating, analyzing, and presenting information									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19
Grade 3	13.92	25.64	16.67	36.71	39.74	40.00	49.37	34.62	43.33
Grade 4	10.99	8.11	19.74	46.15	44.59	46.05	42.86	47.30	34.21
Grade 5	6.10	8.99	15.19	41.46	43.82	37.97	52.44	47.19	46.84
All Grades	10.32	14.11	17.21	41.67	42.74	41.40	48.02	43.15	41.40

Conclusions based on this data:

1. Overall scores in ELA/Literacy (except writing) show the percent students exceeding standard and percent students meeting standard increased from 17-18 to 18-19.
2. In all subcategory areas (Reading, Listening, and Research/Inquiry) the percent of students above standard increased over the three years time.
3. In the 18-19 scores, fourth grade is the only grade to show an increase in students at or above standard in all areas. Third grade showed a decrease in students at or above standard in all areas. Fifth grade showed a decrease in students at or above standard in all areas except writing.

School and Student Performance Data

CAASPP Results Mathematics (All Students)

Overall Participation for All Students												
Grade Level	# of Students Enrolled			# of Students Tested			# of Students with			% of Enrolled Students		
	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19
Grade 3	79	79	60	79	79	60	79	79	60	100	100	100
Grade 4	95	76	77	93	75	77	93	75	77	97.9	98.7	100
Grade 5	85	91	79	84	90	79	84	90	79	98.8	98.9	100
All Grades	259	246	216	256	244	216	256	244	216	98.8	99.2	100

* The “% of Enrolled Students Tested” showing in this table is not the same as “Participation Rate” for federal accountability purposes.

Overall Achievement for All Students															
Grade Level	Mean Scale Score			% Standard			% Standard Met			% Standard Nearly			% Standard Not		
	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19
Grade 3	2385.	2392.	2393.	7.59	11.39	13.33	29.11	29.11	20.00	13.92	21.52	21.67	49.37	37.97	45.00
Grade 4	2412.	2413.	2423.	2.15	9.33	5.19	20.43	17.33	25.97	29.03	25.33	28.57	48.39	48.00	40.26
Grade 5	2425.	2427.	2429.	3.57	1.11	6.33	3.57	8.89	8.86	23.81	28.89	27.85	69.05	61.11	56.96
All Grades	N/A	N/A	N/A	4.30	6.97	7.87	17.58	18.03	18.06	22.66	25.41	26.39	55.47	49.59	47.69

Concepts & Procedures Applying mathematical concepts and procedures									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19
Grade 3	26.58	25.32	28.33	21.52	31.65	23.33	51.90	43.04	48.33
Grade 4	7.53	17.33	15.58	29.03	25.33	29.87	63.44	57.33	54.55
Grade 5	4.76	4.44	7.59	19.05	20.00	29.11	76.19	75.56	63.29
All Grades	12.50	15.16	16.20	23.44	25.41	27.78	64.06	59.43	56.02

Problem Solving & Modeling/Data Analysis Using appropriate tools and strategies to solve real world and mathematical problems									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19
Grade 3	8.86	8.86	13.33	43.04	45.57	43.33	48.10	45.57	43.33
Grade 4	4.30	9.33	12.99	40.86	33.33	40.26	54.84	57.33	46.75
Grade 5	3.57	3.33	5.06	28.57	31.11	40.51	67.86	65.56	54.43
All Grades	5.47	6.97	10.19	37.50	36.48	41.20	57.03	56.56	48.61

Communicating Reasoning Demonstrating ability to support mathematical conclusions									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19
Grade 3	11.39	24.05	10.00	49.37	44.30	50.00	39.24	31.65	40.00
Grade 4	5.38	12.00	11.69	36.56	32.00	44.16	58.06	56.00	44.16
Grade 5	3.57	4.44	2.53	30.95	35.56	36.71	65.48	60.00	60.76
All Grades	6.64	13.11	7.87	38.67	37.30	43.06	54.69	49.59	49.07

Conclusions based on this data:

1. Overall scores in Mathematics show the percent students exceeding standard, meeting standard and nearly meeting standard increased from 17-18 to 18-19.
2. In all subcategories of Mathematics the percent students below standard declined over the three years time.
3. In all subcategories all grade levels increased in the number of students at or above standard except for in the area of communicating reasoning from 17-18 to 18-19.

School and Student Performance Data

ELPAC Results

ELPAC Summative Assessment Data Number of Students and Mean Scale Scores for All Students								
Grade Level	Overall		Oral Language		Written Language		Number of Students Tested	
	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19
Grade K	1417.9	1421.9	1430.6	1431.0	1388.4	1400.6	35	32
Grade 1	1457.6	1449.4	1462.6	1457.3	1452.1	1441.0	50	35
Grade 2	1462.9	1479.2	1461.3	1478.7	1464.2	1479.1	40	50
Grade 3	1471.1	1475.2	1465.3	1468.1	1476.3	1481.7	37	29
Grade 4	1490.2	1496.8	1488.9	1486.7	1491.0	1506.3	40	38
Grade 5	1497.1	1504.0	1490.5	1500.8	1503.2	1506.7	30	41
All Grades							232	225

Overall Language Percentage of Students at Each Performance Level for All Students										
Grade Level	Level 4		Level 3		Level 2		Level 1		Total Number of Students	
	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19
K	*	3.13	40.00	43.75	*	46.88	*	6.25	35	32
1	42.00	2.86	28.00	48.57	*	31.43	*	17.14	50	35
2	27.50	14.00	35.00	46.00	*	26.00	*	14.00	40	50
3	*	6.90	*	31.03	35.14	37.93	35.14	24.14	37	29
4	*	21.05	37.50	31.58	30.00	21.05	*	26.32	40	38
5	*	12.20	46.67	29.27	*	36.59	*	21.95	30	41
All Grades	22.41	10.67	34.48	38.67	23.71	32.44	19.40	18.22	232	225

Oral Language Percentage of Students at Each Performance Level for All Students										
Grade Level	Level 4		Level 3		Level 2		Level 1		Total Number of Students	
	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19
K	37.14	6.25	37.14	53.13	*	31.25	*	9.38	35	32
1	58.00	17.14	24.00	37.14	*	37.14	*	8.57	50	35
2	40.00	22.00	27.50	54.00	*	16.00	*	8.00	40	50
3	*	13.79	*	41.38	32.43	24.14	*	20.69	37	29
4	*	34.21	40.00	21.05	*	13.16	*	31.58	40	38
5	*	29.27	46.67	26.83	*	34.15	*	9.76	30	41
All Grades	36.21	21.33	32.76	39.11	17.24	25.33	13.79	14.22	232	225

Written Language Percentage of Students at Each Performance Level for All Students										
Grade Level	Level 4		Level 3		Level 2		Level 1		Total Number of Students	
	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19
K	*	3.13	*	31.25	40.00	62.50	*	3.13	35	32
1	32.00	2.86	30.00	37.14	*	37.14	*	22.86	50	35
2	*	12.00	37.50	34.00	*	30.00	27.50	24.00	40	50
3		3.45	*	13.79	35.14	51.72	54.05	31.03	37	29
4	*	10.53	*	31.58	32.50	26.32	45.00	31.58	40	38
5	*	0.00	*	17.07	36.67	43.90	*	39.02	30	41
All Grades	15.09	5.78	22.84	28.00	28.88	40.44	33.19	25.78	232	225

Listening Domain Percentage of Students by Domain Performance Level for All Students									
Grade Level	Well Developed		Somewhat/Moderately		Beginning		Total Number of Students		
	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19	
K	65.71	6.25	31.43	90.63	*	3.13	35	32	
1	66.00	40.00	24.00	48.57	*	11.43	50	35	
2	40.00	26.00	42.50	62.00	*	12.00	40	50	
3	*	0.00	56.76	62.07	29.73	37.93	37	29	
4	27.50	31.58	60.00	42.11	*	26.32	40	38	
5	*	7.32	70.00	73.17	*	19.51	30	41	
All Grades	40.09	19.56	45.69	62.67	14.22	17.78	232	225	

Speaking Domain Percentage of Students by Domain Performance Level for All Students									
Grade Level	Well Developed		Somewhat/Moderately		Beginning		Total Number of Students		
	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19	
K	34.29	6.25	40.00	71.88	*	21.88	35	32	
1	36.00	8.57	50.00	77.14	*	14.29	50	35	
2	45.00	28.00	42.50	66.00	*	6.00	40	50	
3	37.84	51.72	45.95	34.48	*	13.79	37	29	
4	42.50	39.47	47.50	39.47	*	21.05	40	38	
5	60.00	56.10	36.67	31.71	*	12.20	30	41	
All Grades	41.81	32.00	44.40	53.78	13.79	14.22	232	225	

Reading Domain Percentage of Students by Domain Performance Level for All Students								
Grade Level	Well Developed		Somewhat/Moderately		Beginning		Total Number of Students	
	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19
K	*	0.00	71.43	100.00	*	0.00	35	32
1	40.00	22.86	26.00	48.57	34.00	28.57	50	35
2	27.50	8.00	45.00	66.00	27.50	26.00	40	50
3	*	3.45	*	58.62	67.57	37.93	37	29
4	*	5.26	37.50	52.63	55.00	42.11	40	38
5	*	7.32	56.67	56.10	40.00	36.59	30	41
All Grades	17.67	8.00	41.81	63.11	40.52	28.89	232	225

Writing Domain Percentage of Students by Domain Performance Level for All Students								
Grade Level	Well Developed		Somewhat/Moderately		Beginning		Total Number of Students	
	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19
K	37.14	53.13	34.29	37.50	*	9.38	35	32
1	24.00	0.00	60.00	77.14	*	22.86	50	35
2	*	14.00	60.00	64.00	*	22.00	40	50
3	*	0.00	62.16	82.76	35.14	17.24	37	29
4	*	18.42	67.50	60.53	*	21.05	40	38
5	*	4.88	63.33	75.61	*	19.51	30	41
All Grades	18.53	14.67	58.19	66.22	23.28	19.11	232	225

Conclusions based on this data:

1. The overall score for language shows a decline in the number of students with level 4 scores from 17-18 to 18-19.
2. In both Oral and Written language the number of students with level 4 scores dropped but the number of students with level 3 scores increased from 17-18 to 18-19.
3. In every domain the students with well developed scores dropped, somewhat developed scores increased and beginning scores decreased from 17-18 to 18-19.

School and Student Performance Data

Student Population

This section provides information about the school's student population.

2018-19 Student Population			
Total Enrollment	Socioeconomically Disadvantaged	English Learners	Foster Youth
425	85.9	52.5	0.2
This is the total number of students enrolled.	This is the percent of students who are eligible for free or reduced priced meals; or have parents/guardians who did not receive a high school diploma.	This is the percent of students who are learning to communicate effectively in English, typically requiring instruction in both the English Language and in their academic courses.	This is the percent of students whose well-being is the responsibility of a court.

2018-19 Enrollment for All Students/Student Group		
Student Group	Total	Percentage
English Learners	223	52.5
Foster Youth	1	0.2
Homeless	43	10.1
Socioeconomically Disadvantaged	365	85.9
Students with Disabilities	92	21.6





Enrollment by Race/Ethnicity		
Student Group	Total	Percentage
African American	12	2.8
American Indian	1	0.2
Asian	26	6.1
Filipino	12	2.8
Hispanic	338	79.5
Two or More Races	10	2.4
White	26	6.1

Conclusions based on this data:

1. Central School has high poverty with almost 86% SES and over 10% homeless.
2. Almost 22% of the students at Central School are Students with Disabilities.
3. Central School is almost 80% Hispanic and about 53% English Learners.

School and Student Performance Data

Overall Performance

2019 Fall Dashboard Overall Performance for All Students		
Academic Performance	Academic Engagement	Conditions & Climate
<div>English Language Arts</div> <div> Yellow</div>	<div>Chronic Absenteeism</div> <div> Yellow</div>	<div>Suspension Rate</div> <div> Yellow</div>
<div>Mathematics</div> <div> Orange</div>		

Conclusions based on this data:

1. ELA scores were an overall color of yellow which is the same as it was the prior year.
2. Mathematics scores dropped from yellow to orange.
3. Suspension and chronic absenteeism are both yellow, which is the same as the prior year.

School and Student Performance Data

Academic Performance English Language Arts







The performance levels are color-coded and range from lowest-to-highest performance in the following order:











This section provides number of student groups in each color.



This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the English Language Arts assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

2019 Fall Dashboard English Language Arts Performance for All Students/Student Group					
All Students		English Learners		Foster Youth	
 Yellow		 Yellow		 No Performance Color	
46.2 points below standard		59.2 points below standard		0 Students	
Increased ++6.1 points		Increased ++4 points			
200		127			
Homeless		Socioeconomically Disadvantaged		Students with Disabilities	
 No Performance Color		 Orange		 Red	
62 points below standard		55.1 points below standard		145.2 points below standard	
Increased Significantly ++20.7 points		Maintained ++2.1 points		Declined -10.4 points	
13		176		61	

2019 Fall Dashboard English Language Arts Performance by Race/Ethnicity

African American  No Performance Color Less than 11 Students - Data Not Displayed for Privacy 7	American Indian  No Performance Color 0 Students	Asian  No Performance Color 41 points below standard 12	Filipino  No Performance Color Less than 11 Students - Data Not Displayed for Privacy 8
Hispanic  Yellow 51.5 points below standard Increased ++3.9 points 157	Two or More Races  No Performance Color Less than 11 Students - Data Not Displayed for Privacy 3	Pacific Islander  No Performance Color 0 Students	White  No Performance Color 34.8 points below standard Declined -5.2 points 13

This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the English Language Arts assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

2019 Fall Dashboard English Language Arts Data Comparisons for English Learners

Current English Learner 89.3 points below standard Maintained ++2.6 points 102	Reclassified English Learners 63.4 points above standard Increased Significantly ++42.3 points 25	English Only 26.3 points below standard Increased ++10.1 points 71
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Conclusions based on this data:

1. All subgroups gained a performance color for ELA except for Students with Disabilities which remained red.
2. EL and Hispanic subgroups maintained at yellow in ELA with an increase of 4 points and 3.9 points respectively. Reclassified students significantly increased by 42.3 points.
3. Socioeconomically Disadvantaged subgroup gained 2.1 points and Homeless subgroup gained over 20 points.

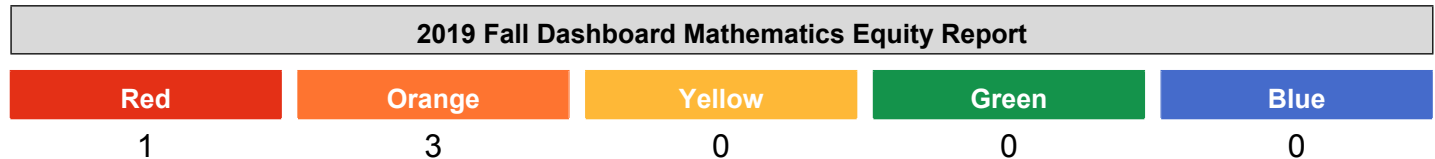
School and Student Performance Data

Academic Performance Mathematics






The performance levels are color-coded and range from lowest-to-highest performance in the following order:











This section provides number of student groups in each color.



This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the Mathematics assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

2019 Fall Dashboard Mathematics Performance for All Students/Student Group		
All Students  Orange 67.1 points below standard Maintained ++1 points 199	English Learners  Orange 80 points below standard Declined -8.4 points 126	Foster Youth
Homeless  No Performance Color 69.2 points below standard Increased Significantly ++28.6 points 13	Socioeconomically Disadvantaged  Orange 74.1 points below standard Maintained -0.4 points 175	Students with Disabilities  Red 167 points below standard Declined Significantly -15.3 points 61

2019 Fall Dashboard Mathematics Performance by Race/Ethnicity

African American  No Performance Color Less than 11 Students - Data Not Displayed for Privacy 7	American Indian  No Performance Color Less than 11 Students - Data Not Displayed for Privacy 3	Asian  No Performance Color 29.8 points below standard 12	Filipino  No Performance Color Less than 11 Students - Data Not Displayed for Privacy 8
Hispanic  Orange 73.1 points below standard Declined -3.9 points 156	Two or More Races  No Performance Color Less than 11 Students - Data Not Displayed for Privacy 3	Pacific Islander  No Performance Color 60.6 points below standard Maintained -1.9 points 13	White  No Performance Color 60.6 points below standard Maintained -1.9 points 13

This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the Mathematics assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

2019 Fall Dashboard Mathematics Data Comparisons for English Learners

Current English Learner 107.3 points below standard Declined -13.6 points 101	Reclassified English Learners 30.1 points above standard Increased Significantly ++37 points 25	English Only 47 points below standard Increased Significantly ++15.9 points 71
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Conclusions based on this data:

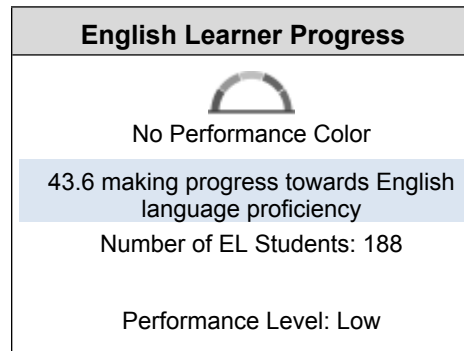
1. All subgroups are orange in Mathematics except the Students with Disabilities subgroup is red. The English Learners and Hispanic subgroups declined from yellow to orange.
2. English Only and Reclassified Learners increased significantly in Mathematics, while current English Learners declined 13.6 points.
3. Students with Disabilities showed a significant decline of 15.3 points staying red.

School and Student Performance Data

Academic Performance English Learner Progress

This section provides a view of the percentage of current EL students making progress towards English language proficiency or maintaining the highest level.

2019 Fall Dashboard English Learner Progress Indicator



This section provides a view of the percentage of current EL students who progressed at least one ELPI level, maintained ELPI level 4, maintained lower ELPI levels (i.e, levels 1, 2L, 2H, 3L, or 3H), or decreased at least one ELPI Level.

2019 Fall Dashboard Student English Language Acquisition Results

Decreased One ELPI Level	Maintained ELPI Level 1, 2L, 2H, 3L, or 3H	Maintained ELPI Level 4	Progressed At Least One ELPI Level
16.4	39.8	1.5	42.0

Conclusions based on this data:

1. 31 students decreased one ELPI level and 75 only maintained their ELPI level.
2. 79 students progressed at least one ELPI level.
3. Of the 188 English Learner students assessed, only 43.6% are making progress towards English language proficiency.

School and Student Performance Data

Academic Performance College/Career

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

Lowest Performance Red Orange Yellow Green Blue Highest Performance

This section provides number of student groups in each color.

2019 Fall Dashboard College/Career Equity Report				
Red	Orange	Yellow	Green	Blue

This section provides information on the percentage of high school graduates who are placed in the "Prepared" level on the College/Career Indicator.

2019 Fall Dashboard College/Career for All Students/Student Group		
All Students	English Learners	Foster Youth
Homeless	Socioeconomically Disadvantaged	Students with Disabilities

2019 Fall Dashboard College/Career by Race/Ethnicity			
African American	American Indian	Asian	Filipino
Hispanic	Two or More Races	Pacific Islander	White

This section provides a view of the percent of students per year that qualify as Not Prepared, Approaching Prepared, and Prepared.

2019 Fall Dashboard College/Career 3-Year Performance		
Class of 2017	Class of 2018	Class of 2019
Prepared	Prepared	Prepared
Approaching Prepared	Approaching Prepared	Approaching Prepared
Not Prepared	Not Prepared	Not Prepared

Conclusions based on this data:

1.

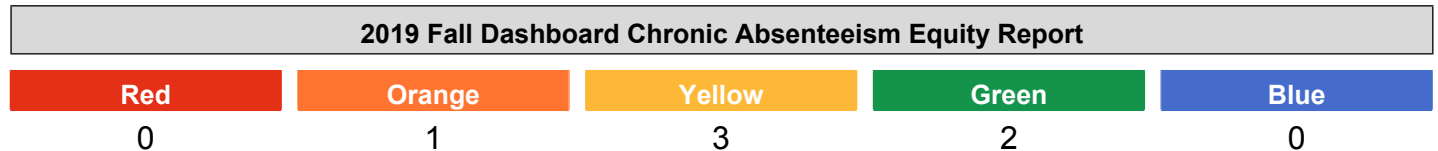
School and Student Performance Data

Academic Engagement Chronic Absenteeism







The performance levels are color-coded and range from lowest-to-highest performance in the following order:











This section provides number of student groups in each color.



This section provides information about the percentage of students in kindergarten through grade 8 who are absent 10 percent or more of the instructional days they were enrolled.

2019 Fall Dashboard Chronic Absenteeism for All Students/Student Group		
All Students  Yellow 11.6 Declined Significantly -3.1 464	English Learners  Green 6.7 Declined Significantly -5.5 240	Foster Youth  No Performance Color Less than 11 Students - Data Not Displayed for Privacy 4
Homeless  Orange 23.1 Declined -3.2 65	Socioeconomically Disadvantaged  Yellow 11.4 Declined Significantly -3.2 404	Students with Disabilities  Yellow 11.7 Declined -10.5 111

2019 Fall Dashboard Chronic Absenteeism by Race/Ethnicity

African American  No Performance Color 23.1 Declined -1.9 13	American Indian  No Performance Color Less than 11 Students - Data Not Displayed for Privacy 1	Asian  No Performance Color 0 Declined -8 29	Filipino  No Performance Color 7.7 Increased +1 13
Hispanic  Yellow 11.1 Declined -2.7 359	Two or More Races  No Performance Color 28.6 Increased +21.9 14	Pacific Islander  No Performance Color Less than 11 Students - Data Not Displayed for Privacy 3	White  Green 9.4 Declined -18.3 32

Conclusions based on this data:

1. There was a significant decline of 3.1% in overall chronic absenteeism
2. 23.1% of our Homeless subgroup have chronic absenteeism, placing them as our lowest subgroup in orange.
3. All significant student groups showed a decline in chronic absenteeism.

School and Student Performance Data

Academic Engagement Graduation Rate

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

Lowest Performance Red Orange Yellow Green Blue Highest Performance

This section provides number of student groups in each color.

2019 Fall Dashboard Graduation Rate Equity Report

Red

Orange

Yellow

Green

Blue

This section provides information about students completing high school, which includes students who receive a standard high school diploma or complete their graduation requirements at an alternative school.

2019 Fall Dashboard Graduation Rate for All Students/Student Group

All Students

English Learners

Foster Youth

Homeless

Socioeconomically Disadvantaged

Students with Disabilities

2019 Fall Dashboard Graduation Rate by Race/Ethnicity

African American

American Indian

Asian

Filipino

Hispanic

Two or More Races

Pacific Islander

White

This section provides a view of the percentage of students who received a high school diploma within four years of entering ninth grade or complete their graduation requirements at an alternative school.

2019 Fall Dashboard Graduation Rate by Year

2018

2019

Conclusions based on this data:

1.

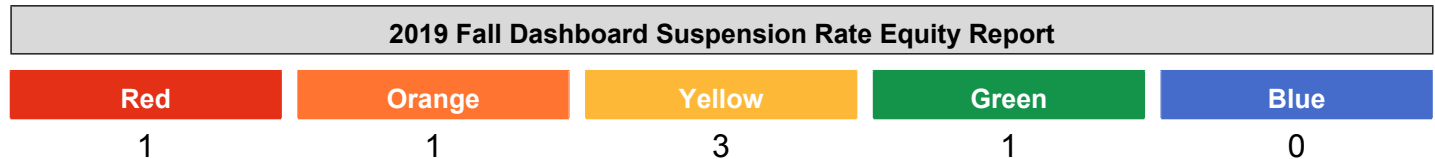
School and Student Performance Data

Conditions & Climate Suspension Rate







The performance levels are color-coded and range from lowest-to-highest performance in the following order:











This section provides number of student groups in each color.



This section provides information about the percentage of students in kindergarten through grade 12 who have been suspended at least once in a given school year. Students who are suspended multiple times are only counted once.

2019 Fall Dashboard Suspension Rate for All Students/Student Group		
All Students  Yellow 4.8 Declined Significantly -1.2 503	English Learners  Yellow 3.9 Declined Significantly -1.5 255	Foster Youth  No Performance Color Less than 11 Students - Data Not 4
Homeless  Red 6.3 Increased +1.7 80	Socioeconomically Disadvantaged  Yellow 4.1 Declined Significantly -1.5 439	Students with Disabilities  Orange 9.2 Declined -2.1 119

2019 Fall Dashboard Suspension Rate by Race/Ethnicity

African American  No Performance Color 5.9 Increased +0.9 17	American Indian  No Performance Color Less than 11 Students - Data 1	Asian  No Performance Color 3.1 Increased +3.1 32	Filipino  No Performance Color 0 Declined -5.3 13
Hispanic  Yellow 5.2 Declined -0.7 385	Two or More Races  No Performance Color 0 Maintained 0 15	Pacific Islander  No Performance Color Less than 11 Students - Data 3	White  Green 2.7 Declined -9.3 37

This section provides a view of the percentage of students who were suspended.

2019 Fall Dashboard Suspension Rate by Year

2017	2018	2019
	5.9	4.8

Conclusions based on this data:

1. Our overall suspension rate significantly declined by 1.2%
2. All significant subgroups decreased in suspensions with the exception of the Homeless subgroup.
3. The Homeless subgroup increased in suspensions by 1.7%, placing them in red.

Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

LEA/LCAP Goal

Prepare all students for college and career and ensure all students meet grade level standards with a focus on closing the achievement gap between all student groups using accelerated and tiered supports.

Goal 1

Prepare all students for college and career and ensure all students meet grade level standards with a focus on closing the achievement gap between all student groups.

Identified Need

In looking at current district unit assessments in ELA and Math, we see a need to continue our strong focus on literacy and math.

A focus on relationships is an identified need based on teacher self assessment of the R and R rubric.

From our past SBAC data we saw substantial growth but students were below standard. We see a need for all students to become more proficient in their ELA and Mathematics skills.

Less than 45% of our EL students were making progress towards proficiency according to the 2018-2019 ELPAC.

Annual Measurable Outcomes

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
Fastbridge ELA and Math	Reading 43% in college pathways and low risk groups 57% in some and high risk groups Math 58% in college pathways and low risk groups 42% in some and high risk groups	Fastbridge data will show a 5 % growth in college pathways and low risk groups and a 5% decrease in the some and high risk groups for ELA and Math
Rigor, Relevance and Relationships Rubric	By teacher self assessment the majority of staff are "developed" in the Relationships and Engagement rubrics	We will see an increase of at least one level in the rubrics by teacher self assessment, as these are a focus for us.

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
Teacher Professional Development attendance	Most teachers participated in after school technology and STEM workshops	All teachers will participate in 2 lesson studies, and 2 professional development events outside of ERMs
2018-2019 SBAC scores for ELA and Math by subgroups	<p>ELA (in 2018-2019)</p> <p>EL - 59.2 points below standard</p> <p>SES - 55.1 points below standard</p> <p>SwD - 145.2 points below standard</p> <p>Hispanic - 51.5 points below standard</p> <p>Mathematics (in 2018-2019)</p> <p>EL - 80 points below standard</p> <p>SES - 74.1 below standard</p> <p>SWD - 167 points below standard</p> <p>Hispanic - 73.1 points below standard</p>	Each subgroup will improve at least 5 points in ELA and Math
Percent of students showing one year of EL proficiency growth on ELPAC	43.6 % of students made one year of EL proficiency growth on the 2018-2019 ELPAC	5 % increase in percent of students making one year of EL proficiency growth
District unit assessments trimester 2	<p>ELA (% proficient and progressing)</p> <p>K letter identification - 44%</p> <p>1 decoding - 47%</p> <p>2 fluency - 38%</p> <p>3 fluency - 83%</p> <p>4 fluency - 83%</p> <p>5 fluency - 85%</p> <p>Mathematics (% proficient and progressing)</p> <p>K #0-10 - 72%</p> <p>1 fluency- 78%</p> <p>2 2 digit addition - 40%</p> <p>3 fluency - 47%</p> <p>4 place value - 44%</p> <p>5 # sense/place value - 42%</p>	5 % increase in percent student proficient and progressing in ELA and Math
K-2 student use of iRead by iRead data	K-2 students use iRead at least 20 minutes 4 days a week	100% K-2 teachers will use iRead at least 20 minutes a every day
Reclassification of EI students	3 students reclassified	15 students reclassified

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

Strategy/Activity 1

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

Classroom support, materials and supplies

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

8,000

Title I

2,000

LCFF - Supplemental

4,000

LCFF

Strategy/Activity 2

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

EL students

Strategy/Activity

Consumables and intervention/classroom support

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

5,500

LCFF - Supplemental

Strategy/Activity 3

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

Planning days

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

12,600

Source(s)

Title I

Strategy/Activity 4

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

Teacher time - planning curriculum, assessments, interventions, lessons

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

5,000

Source(s)

Title I

Strategy/Activity 5

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

Stem lesson studies, teacher subs and planning teacher time

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

7140

Source(s)

Title I

Strategy/Activity 6

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

STEM Implementation Team planning professional development and lesson studies

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

1,575

Source(s)

Title I

Strategy/Activity 7

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

Real world and extension experiences including field trips and enrichment magazines

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

16,800

Source(s)

Title I

None Specified

Strategy/Activity 8

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

AVID strategies for student organization including agendas, folders and materials

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

2,000

Source(s)

Title I

Strategy/Activity 9

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

Teacher professional development and book study

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

450

Source(s)

Title I

Strategy/Activity 10**Students to be Served by this Strategy/Activity**

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

Teacher Walk throughs

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

4,200

Source(s)

Title I

Strategy/Activity 11**Students to be Served by this Strategy/Activity**

(Identify either All Students or one or more specific student groups)

First grade students

Strategy/Activity

Assessment subs

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

1,800

Source(s)

Title I

Strategy/Activity 12**Students to be Served by this Strategy/Activity**

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

Salaried paraprofessionals

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
21644	Title I
13668	LCFF - Supplemental
15946	LCFF - Supplemental

Strategy/Activity 13**Students to be Served by this Strategy/Activity**

(Identify either All Students or one or more specific student groups)

EL students

Strategy/Activity

EL workbooks

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
8500	LCFF - Supplemental
	LCFF - Supplemental

Strategy/Activity 14**Students to be Served by this Strategy/Activity**

(Identify either All Students or one or more specific student groups)

EL students

Strategy/Activity

Assessments ELPAC

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
3,200	LCFF - Supplemental

Strategy/Activity 15**Students to be Served by this Strategy/Activity**

(Identify either All Students or one or more specific student groups)

EL students

Strategy/Activity

ELL morning/after school English classes

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

6,000

Source(s)

LCFF - Supplemental

Strategy/Activity 16

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

After school/extended day interventions

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

5,000

Source(s)

Title I

Strategy/Activity 17

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Boys and Girls Club members

Strategy/Activity

Boys and Girls Club support

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

5,000

Source(s)

Title I

Strategy/Activity 18

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students needing SST

Strategy/Activity

SST meetings

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

3,200

Source(s)

Title I

Strategy/Activity 19

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

Technology

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

2,000

Source(s)

Title I

7,000

LCFF - Supplemental

1,000

LCFF

Strategy/Activity 20

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

Technology programs

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

5,400

Source(s)

Title I

5000

LCFF - Supplemental

Annual Review

SPSA Year Reviewed: 2020-21

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required and this section may be deleted.

ANALYSIS

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

Due to Covid 19 school closures some activities and planned professional development were changed to meet the immediate needs of the new learning environment.

Almost all Central teachers started the year having spent the last week of summer doing online workshops on distance learning and technology from the County Office of Education. Our TSAs did many professional development workshops for teachers throughout the year and at ERW staff meetings. Staff meetings became a place to share what was working, new technology ideas and programs, and to learn about the new changes occurring for our district. Teachers also had time to met and work in their PLCs.

Our STEM implementation team provided professional development on doing remote STEM activities and in May there are remote lesson studies planned for each grade level. The district TOSA and County Office of Education worked with staff on STEM and ways to increase student engagement during distance learning.

Central teachers made relationships a focus this year and on the R and R rubric they self assessed that they felt they are developed in this but hope to become well developed.

Administration did virtual walk throughs with documentation using the focus portions of the Engagement and Relationship rubrics. Positive notes were left multiple times for all teachers.

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Due to Covid-19 school closures, many of our planned expenditures did not occur. We could not have outside programs or consultants come on campus. This meant, among others, no Nancy Fetzer or Artist in Residence. No travel was allowed so our UC Davis work with Dr. Many did not continue. We did not do lessons studies as we had planned, but we did have several STEM online workshops for all teachers and a modified lesson study of a STEM lesson will happen in May. We switched our professional development to be focused on the immediate needs of technology and engaging disconnected students. We also worked with the district presenters on relationships and continued our rigor and engagement work. Almost all the laptops on campus were taken for distance learning. We knew we needed to purchase some replacements and also purchased document cameras for paraprofessionals who now were also working with students online. We also purchased special tablets and pens for teachers to write on (which appears on their screen for the students to see virtually). Training on the this new technology also happened.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

Due to distance learning we see a need for increasing interventions to mitigate learning loss. Teachers feel (by survey and discussion) that this is a top priority for Central students next year. We will increase before and after school intervention times and work to get professional development to assist in differentiation strategies for literacy in class remediation. We will do STEM lesson studies and dig into interactive read alouds to further integrate STEM and literacy.

Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

LEA/LCAP Goal

Provide a safe and equitable learning environment for all students and staff.

Goal 2

Provide a safe and equitable learning environment for all students and staff.

Identified Need

Disengaged students during distance learning averaged 3 to 7 students per class by teacher assessment. We will need to engage all students.

Knowing there are emotional issues with children going through a pandemic, we see a need for counseling and continuing Second Step to help students.

Even though Central's suspensions declined significantly, we feel there will be a great need to reeducate our students in proper school behaviors as over one-third of them have not been in school for well over a year. We will continue with incentives to students for attendance and good behaviors and work on positive redirections. The Principal will follow up thoroughly on every incident reported to ensure safety for students and staff.

With so many student home for over a year, we feel it will be important to stress to families and students that all students are to attend school every day.

Building relationships is a continued area of need to ensure students want to come to school and feel safe and cared for at school.

Communication with parents greatly increased this year and teachers see the benefit of it so we would like to see this continue.

Annual Measurable Outcomes

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
Attendance rates	96.11%	96.5%
Suspension rates	4 suspensions - all of 1 child who was soon placed at a county behavior program.	Suspension numbers to remain below 2%
Parent attendance taken at parent and family events	Zero family events this year due to Covid. Zero parent education events this year due to Covid.	At least fifty parents will attend family events.

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
		At least twenty parents will attend parent education events.

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

Strategy/Activity 1

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

Provide programs and incentives for students for attendance and behavior

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
900	LCFF
2300	Title I

Strategy/Activity 2

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

Student recognition

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
2000	Title I
500	LCFF

Strategy/Activity 3

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

Parent communication and translations

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

3,500

700

Source(s)

LCFF - Supplemental

Title I

Strategy/Activity 4

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

Parent education

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

2,000

1,400

Source(s)

LCFF - Supplemental

Title I

Annual Review

SPSA Year Reviewed: 2020-21

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required and this section may be deleted.

ANALYSIS

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

Due to Covid 19 school closures most planned activities were changed to meet the immediate needs of the new learning environment.

Safety was a number one concern. The School Covid Safety Reopening Plan was presented to all staff as well as online Covid safety modules done by all staff. The Central Site Safety and Operations Plan was sent to all parents and reposted every time there were updates to it.

We did have Valley Community Counseling continue with student counseling and added Sow A Seed for group counseling twice a week.

We continued with SARB as we had in the past. This year we have sent out 182 Letter 1's, 91 Letter 2's, 50 Letter 3's and the Principals had 141 attendance parent meetings. All teachers emailed the Principal names of students not online and these students were called and parents were talked to to increase online student engagement.

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Due to Covid-19 school closures, many of our planned expenditures did not occur. We were not able to have assemblies to pass out rewards and incentives as we had intended. We did do drive by Student of the Trimester and Honor Roll events. Almost all students who earned these certificates and special "paws" were driven by parents past a crowd of cheering staff.

We did not do any parent education programs but we noticed an incredible increase in the numbers of parents attending Back to School, IEP, SSTs and online conferences. Transitioning to online meetings apparently was very convenient for parents and we loved the increased attendance.

All parent meetings were virtual or on the telephone.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

We do see a need for increased counseling for students due to Covid 19. We hope attendance will go back up as students get to (hopefully) all come back to in person at the school site. We will continue our incentives and rewards for positive behavior and good attendance. We will follow SARB guidelines, sending letters and having meetings with parents. If allowed, we will attempt parent education programs.

Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

LEA/LCAP Goal

All Central Students will read at or above grade level and develop a love of reading.

Goal 3

All Central students will read at or above grade level and develop a love of reading.

Identified Need

Teacher's assessments for reading show fluency and letter recognition are below expected levels.

We need students to be excited about reading and see the need to encourage this with rewards, incentives, prizes, assemblies, read-alouds and reading activities.

Growing libraries and increasing classroom libraries are needed to ensure students can find books they want to read.

One of the best ways to get students to become life long readers is to get books in their hands. The principal will need to continue to write grants for this.

Annual Measurable Outcomes

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
SBAC Reading	The 2018-2019 CAASPP reading score percent above is 14.42 and the percent at or near is 46.47	CAASPP percent above and percent at or near will increase
STAR reading results	No data this year due to distance learning	Growth of .4 average instructional levels every trimester.
Library books checked out "for fun", not during class time.	In 2019-2020 we had about 20 students per week checking out books aside from the mandatory class library time	25 students per week will check out books on their own time (outside of the mandatory class library time)
Read aloud time	Some classes have read aloud time	All classrooms will do read alouds daily.

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

Strategy/Activity 1

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

Reading/Literacy Professional Development and teacher subs

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

11,400

LCFF - Supplemental

Title I

Strategy/Activity 2**Students to be Served by this Strategy/Activity**

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

Read Across America day/evening event and books

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

1500

LCFF - Supplemental

1000

LCFF - Supplemental

Strategy/Activity 3**Students to be Served by this Strategy/Activity**

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

Increase classroom libraries with fiction and non-fiction

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

2,100	Title I
	None Specified

Strategy/Activity 4

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

Increase library with fiction and non-fiction books

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
1000	LCFF - Supplemental
2000	Title I

Strategy/Activity 5

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

Real life classroom periodicals

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
2800	Title I

Strategy/Activity 6

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

Priority Individualized Reading (PIR) books for differentiated reading groups

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

1000

Source(s)

Title I

Strategy/Activity 7

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

Promote love of reading and summer reading with books and promote a culture of reading

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

2500

Source(s)

Title I

200

LCFF

Annual Review

SPSA Year Reviewed: 2020-21

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required and this section may be deleted.

ANALYSIS

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

Due to Covid 19 school closures some activities were changed to meet the immediate needs of the students in a new learning environment.

Reading is a focus at Central School. Teachers used data to differentiate reading instruction for students. Due to distance learning this was not able to happen every day.

Reading professional development did not happen as in the past.

Students who came to pick up materials did receive several books for their home libraries.

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Due to Covid-19 school closures, many of our planned expenditures did not occur. We were not able to do differentiated Priority Individualized Reading (PIR) reading time as we had planned, however most teachers did do small reading groups with their student in the afternoons. This was a benefit of online teaching and office hours. Teachers were able to meet with small groups of students, work on leveled reading instruction, and the rest of the class was offline doing asynchronous work. After school reading intervention did happen for many grade levels.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

Due to distance learning we see a even greater need for all students to read at or above grade level . Teachers feel (by survey and discussion) that this is a top priority for Central students next year. We will continue with differentiated reading time, reading interventions, and professional development on differentiated instructional strategies and STEM interactive read alouds. Interventions will increase for all grade levels.

Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

LEA/LCAP Goal

Goal 4

Identified Need

Annual Measurable Outcomes

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
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Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

Strategy/Activity 1

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Strategy/Activity

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
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Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

LEA/LCAP Goal

Goal 5

Identified Need

Annual Measurable Outcomes

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
------------------	-------------------------	------------------

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

Strategy/Activity 1

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Strategy/Activity

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
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Budget Summary

Complete the table below. Schools may include additional information. Adjust the table as needed. The Budget Summary is required for schools funded through the ConApp, and/or that receive funds from the LEA for Comprehensive Support and Improvement (CSI).

Budget Summary

Description	Amount
Total Funds Provided to the School Through the Consolidated Application	\$
Total Federal Funds Provided to the School from the LEA for CSI	\$
Total Funds Budgeted for Strategies to Meet the Goals in the SPSA	\$212,423.00

Other Federal, State, and Local Funds

List the additional Federal programs that the school is including in the schoolwide program. Adjust the table as needed. If the school is not operating a Title I schoolwide program this section is not applicable and may be deleted.

Federal Programs	Allocation (\$)
Title I	\$130,009.00

Subtotal of additional federal funds included for this school: \$130,009.00

List the State and local programs that the school is including in the schoolwide program. Duplicate the table as needed.

State or Local Programs	Allocation (\$)
LCFF	\$6,600.00
LCFF - Supplemental	\$75,814.00

Subtotal of state or local funds included for this school: \$82,414.00

Total of federal, state, and/or local funds for this school: \$212,423.00

School Site Council Membership

California Education Code describes the required composition of the School Site Council (SSC). The SSC shall be composed of the principal and representatives of: teachers selected by teachers at the school; other school personnel selected by other school personnel at the school; parents of pupils attending the school selected by such parents; and, in secondary schools, pupils selected by pupils attending the school. The current make-up of the SSC is as follows:

- 1 School Principal
- 3 Classroom Teachers
- 1 Other School Staff
- 5 Parent or Community Members

Name of Members	Role
Nancy Morgan Link	Principal
Janet Somogyi	Classroom Teacher
Janis Green	Classroom Teacher
Nelly Beteta	Other School Staff
Tatiana Gomez	Parent or Community Member
Christina Ortiz	Parent or Community Member
Julia Soto	Parent or Community Member
Viridiana Acencio	Parent or Community Member
Lisa Frymeyer	Parent or Community Member
Sheri Hoerth	Classroom Teacher

At elementary schools, the school site council must be constituted to ensure parity between (a) the principal, classroom teachers, and other school personnel, and (b) parents of students attending the school or other community members. Classroom teachers must comprise a majority of persons represented under section (a). At secondary schools there must be, in addition, equal numbers of parents or other community members selected by parents, and students. Members must be selected by their peer group.

Recommendations and Assurances

The School Site Council (SSC) recommends this school plan and proposed expenditures to the district governing board for approval and assures the board of the following:

The SSC is correctly constituted and was formed in accordance with district governing board policy and state law.

The SSC reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the School Plan for Student Achievement (SPSA) requiring board approval.

The SSC sought and considered all recommendations from the following groups or committees before adopting this plan:

Signature

Committee or Advisory Group Name



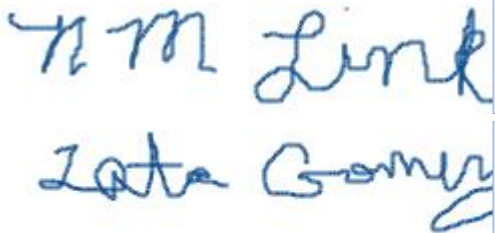
English Learner Advisory Committee

The SSC reviewed the content requirements for school plans of programs included in this SPSA and believes all such content requirements have been met, including those found in district governing board policies and in the local educational agency plan.

This SPSA is based on a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.

This SPSA was adopted by the SSC at a public meeting on May 11, 2020.

Attested:



Principal, Nancy Morgan Link on April 28, 2021

SSC Chairperson, Tatiana Gomez on April 28, 2021

Instructions

The School Plan for Student Achievement (SPSA) is a strategic plan that maximizes the resources available to the school while minimizing duplication of effort with the ultimate goal of increasing student achievement. SPSA development should be aligned with and inform the Local Control and Accountability Plan process.

The SPSA consolidates all school-level planning efforts into one plan for programs funded through the consolidated application (ConApp), and for federal school improvement programs, including schoolwide programs, Comprehensive Support and Improvement (CSI), Targeted Support and Improvement (TSI), and Additional Targeted Support and Improvement (ATSI), pursuant to California Education Code (EC) Section 64001 and the Elementary and Secondary Education Act as amended by the Every Student Succeeds Act (ESSA). This template is designed to meet schoolwide program planning requirements. It also notes how to meet CSI, TSI, or ATSI requirements, as applicable.

California's ESSA State Plan supports the state's approach to improving student group performance through the utilization of federal resources. Schools use the SPSA to document their approach to maximizing the impact of federal investments in support of underserved students. The implementation of ESSA in California presents an opportunity for schools to innovate with their federally-funded programs and align them with the priority goals of the school and the LEA that are being realized under the state's Local Control Funding Formula (LCFF).

The LCFF provides schools and LEAs flexibility to design programs and provide services that meet the needs of students in order to achieve readiness for college, career, and lifelong learning. The SPSA planning process supports continuous cycles of action, reflection, and improvement. Consistent with EC 65001, the Schoolsite Council (SSC) is required to develop and annually review the SPSA, establish an annual budget, and make modifications to the plan that reflect changing needs and priorities, as applicable.

For questions related to specific sections of the template, please see instructions below:

Instructions: Linked Table of Contents

The SPSA template meets the requirements of schoolwide planning (SWP). Each section also contains a notation of how to meet CSI, TSI, or ATSI requirements.

[Stakeholder Involvement](#)

[Goals, Strategies, & Proposed Expenditures](#)

[Planned Strategies/Activities](#)

[Annual Review and Update](#)

[Budget Summary](#)

[Appendix A: Plan Requirements for Title I Schoolwide Programs](#)

[Appendix B: Plan Requirements for Schools to Meet Federal School Improvement Planning Requirements](#)

[Appendix C: Select State and Federal Programs](#)

For additional questions or technical assistance related to LEA and school planning, please contact the Local Agency Systems Support Office, at LCFF@cde.ca.gov.

For programmatic or policy questions regarding Title I schoolwide planning, please contact the local educational agency, or the CDE's Title I Policy and Program Guidance Office at TITLEI@cde.ca.gov.

For questions or technical assistance related to meeting federal school improvement planning requirements (for CSI, TSI, and ATSI), please contact the CDE's School Improvement and Support Office at SISO@cde.ca.gov.

Purpose and Description

Schools identified for Comprehensive Support and Improvement (CSI), Targeted Support and Improvement (TSI), or Additional Targeted Support and Improvement (ATSI) must respond to the following prompts. A school that has not been identified for CSI, TSI, or ATSI may delete the Purpose and Description prompts.

Purpose

Briefly describe the purpose of this plan by selecting from Schoolwide Program, Comprehensive Support and Improvement, Targeted Support and Improvement, or Additional Targeted Support and Improvement)

Description

Briefly describe the school's plan for effectively meeting ESSA requirements in alignment with the Local Control and Accountability Plan and other federal, state, and local programs.

Stakeholder Involvement

Meaningful involvement of parents, students, and other stakeholders is critical to the development of the SPSA and the budget process. Schools must share the SPSA with school site-level advisory groups, as applicable (e.g., English Learner Advisory committee, student advisory groups, tribes and tribal organizations present in the community, as appropriate, etc.) and seek input from these advisory groups in the development of the SPSA.

The Stakeholder Engagement process is an ongoing, annual process. Describe the process used to involve advisory committees, parents, students, school faculty and staff, and the community in the development of the SPSA and the annual review and update.

[This section meets the requirements for TSI and ATSI.]

[When completing this section for CSI, the LEA shall partner with the school in the development and implementation of this plan.]

Resource Inequities

Schools eligible for CSI or ATSI must identify resource inequities, which may include a review of LEA- and school-level budgeting as a part of the required needs assessment. Identified resource inequities must be addressed through implementation of the CSI or ATSI plan. Briefly identify and describe any resource inequities identified as a result of the required needs assessment and summarize how the identified resource inequities are addressed in the SPSA.

[This section meets the requirements for CSI and ATSI. If the school is not identified for CSI or ATSI this section is not applicable and may be deleted.]

Goals, Strategies, Expenditures, & Annual Review

In this section a school provides a description of the annual goals to be achieved by the school. This section also includes descriptions of the specific planned strategies/activities a school will take to meet the identified goals, and a description of the expenditures required to implement the specific strategies and activities.

Goal

State the goal. A goal is a broad statement that describes the desired result to which all strategies/activities are directed. A goal answers the question: What is the school seeking to achieve?

It can be helpful to use a framework for writing goals such as the S.M.A.R.T. approach. A S.M.A.R.T. goal is one that is **Specific**, **Measurable**, **Achievable**, **Realistic**, and **Time-bound**. A level of specificity is needed in order to measure performance relative to the goal as well as to assess whether it is reasonably achievable. Including time constraints, such as milestone dates, ensures a realistic approach that supports student success.

A school may number the goals using the “Goal #” for ease of reference.

[When completing this section for CSI, TSI, and ATSI, improvement goals shall align to the goals, actions, and services in the LEA LCAP.]

Identified Need

Describe the basis for establishing the goal. The goal should be based upon an analysis of verifiable state data, including local and state indicator data from the California School Dashboard (Dashboard) and data from the School Accountability Report Card, including local data voluntarily collected by districts to measure pupil achievement.

[Completing this section fully addresses all relevant federal planning requirements]

Annual Measurable Outcomes

Identify the metric(s) and/or state indicator(s) that the school will use as a means of evaluating progress toward accomplishing the goal. A school may identify metrics for specific student groups. Include in the baseline column the most recent data associated with the metric or indicator available at the time of adoption of the SPSA. The most recent data associated with a metric or indicator includes data reported in the annual update of the SPSA. In the subsequent Expected Outcome column, identify the progress the school intends to make in the coming year.

[When completing this section for CSI the school must include school-level metrics related to the metrics that led to the school’s identification.]

[When completing this section for TSI/ATSI the school must include metrics related to the specific student group(s) that led to the school’s identification.]

Strategies/Activities

Describe the strategies and activities being provided to meet the described goal. A school may number the strategy/activity using the “Strategy/Activity #” for ease of reference.

Planned strategies/activities address the findings of the needs assessment consistent with state priorities and resource inequities, which may have been identified through a review of the local educational agency's budgeting, its local control and accountability plan, and school-level budgeting, if applicable.

[When completing this section for CSI, TSI, and ATSI, this plan shall include evidence-based interventions and align to the goals, actions, and services in the LEA LCAP.]

[When completing this section for CSI and ATSI, this plan shall address through implementation, identified resource inequities, which may have been identified through a review of LEA- and school-level budgeting.]

Students to be Served by this Strategy/Activity

Indicate in this box which students will benefit from the strategies/activities by indicating "All Students" or listing one or more specific student group(s) to be served.

[This section meets the requirements for CSI.]

[When completing this section for TSI and ATSI, at a minimum, the student groups to be served shall include the student groups that are consistently underperforming, for which the school received the TSI or ATSI designation. For TSI, a school may focus on all students or the student group(s) that led to identification based on the evidence-based interventions selected.]

Proposed Expenditures for this Strategy/Activity

For each strategy/activity, list the amount(s) and funding source(s) for the proposed expenditures for the school year to implement these strategies/activities. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal, identify the Title and Part, as applicable), Other State, and/or Local.

Proposed expenditures that are included more than once in a SPSA should be indicated as a duplicated expenditure and include a reference to the goal and strategy/activity where the expenditure first appears in the SPSA. Pursuant to Education Code, Section 64001(g)(3)(C), proposed expenditures, based on the projected resource allocation from the governing board or governing body of the LEA, to address the findings of the needs assessment consistent with the state priorities including identifying resource inequities which may include a review of the LEA's budgeting, its LCAP, and school-level budgeting, if applicable.

[This section meets the requirements for CSI, TSI, and ATSI.]

[NOTE: Federal funds for CSI shall not be used in schools identified for TSI or ATSI. In addition, funds for CSI shall not be used to hire additional permanent staff.]

Annual Review

In the following Analysis prompts, identify any material differences between what was planned and what actually occurred as well as significant changes in strategies/activities and/ or expenditures from the prior year. This annual review and analysis should be the basis for decision-making and updates to the plan.

Analysis

Using actual outcome data, including state indicator data from the Dashboard, analyze whether the planned strategies/activities were effective in achieving the goal. Respond to the prompts as instructed. Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal the Annual Review section is not required and this section may be deleted.

- Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.
- Briefly describe any major differences between either/or the intended implementation or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.
- Describe any changes that will be made to the goal, expected annual measurable outcomes, metrics/indicators, or strategies/activities to achieve this goal as a result of this analysis and analysis of the data provided in the Dashboard, as applicable. Identify where those changes can be found in the SPSA.

[When completing this section for CSI, TSI, or ATSI, any changes made to the goals, annual measurable outcomes, metrics/indicators, or strategies/activities, shall meet the CSI, TSI, or ATSI planning requirements. CSI, TSI, and ATSI planning requirements are listed under each section of the Instructions. For example, as a result of the Annual Review and Update, if changes are made to a goal(s), see the Goal section for CSI, TSI, and ATSI planning requirements.]

Budget Summary

In this section a school provides a brief summary of the funding allocated to the school through the ConApp and/or other funding sources as well as the total amount of funds for proposed expenditures described in the SPSA. The Budget Summary is required for schools funded through the ConApp and that receive federal funds for CSI. If the school is not operating a Title I schoolwide program this section is not applicable and may be deleted.

From its total allocation for CSI, the LEA may distribute funds across its schools that meet the criteria for CSI to support implementation of this plan. In addition, the LEA may retain a portion of its total allocation to support LEA-level expenditures that are directly related to serving schools eligible for CSI.

Budget Summary

A school receiving funds allocated through the ConApp should complete the Budget Summary as follows:

- **Total Funds Provided to the School Through the Consolidated Application:** This amount is the total amount of funding provided to the school through the ConApp for the school year. The school year means the fiscal year for which a SPSA is adopted or updated.
- **Total Funds Budgeted for Strategies to Meet the Goals in the SPSA:** This amount is the total of the proposed expenditures from all sources of funds associated with the strategies/activities reflected in the SPSA. To the extent strategies/activities and/or proposed expenditures are listed in the SPSA under more than one goal, the expenditures should be counted only once.

A school receiving federal funds for CSI should complete the Budget Summary as follows:

- Total Federal Funds Provided to the School from the LEA for CSI: This amount is the total amount of funding provided to the school from the LEA.

[NOTE: Federal funds for CSI shall not be used in schools eligible for TSI or ATSI. In addition, funds for CSI shall not be used to hire additional permanent staff.]

Appendix A: Plan Requirements

Schoolwide Program Requirements

This School Plan for Student Achievement (SPSA) template meets the requirements of a schoolwide program plan. The requirements below are for planning reference.

A school that operates a schoolwide program and receives funds allocated through the ConApp is required to develop a SPSA. The SPSA, including proposed expenditures of funds allocated to the school through the ConApp, must be reviewed annually and updated by the SSC. The content of a SPSA must be aligned with school goals for improving student achievement.

Requirements for Development of the Plan

- I. The development of the SPSA shall include both of the following actions:
 - A. Administration of a comprehensive needs assessment that forms the basis of the school's goals contained in the SPSA.
 1. The comprehensive needs assessment of the entire school shall:
 - a. Include an analysis of verifiable state data, consistent with all state priorities as noted in Sections 52060 and 52066, and informed by all indicators described in Section 1111(c)(4)(B) of the federal Every Student Succeeds Act, including pupil performance against state-determined long-term goals. The school may include data voluntarily developed by districts to measure pupil outcomes (described in the Identified Need); and
 - b. Be based on academic achievement information about all students in the school, including all groups under §200.13(b)(7) and migratory children as defined in section 1309(2) of the ESEA, relative to the State's academic standards under §200.1 to—
 - i. Help the school understand the subjects and skills for which teaching and learning need to be improved; and
 - ii. Identify the specific academic needs of students and groups of students who are not yet achieving the State's academic standards; and
 - iii. Assess the needs of the school relative to each of the components of the schoolwide program under §200.28.
 - iv. Develop the comprehensive needs assessment with the participation of individuals who will carry out the schoolwide program plan.
 - v. Document how it conducted the needs assessment, the results it obtained, and the conclusions it drew from those results.
 - B. Identification of the process for evaluating and monitoring the implementation of the SPSA and progress towards accomplishing the goals set forth in the SPSA (described in the Expected Annual Measurable Outcomes and Annual Review and Update).

Requirements for the Plan

- II. The SPSA shall include the following:
 - A. Goals set to improve pupil outcomes, including addressing the needs of student groups as identified through the needs assessment.

- B. Evidence-based strategies, actions, or services (described in Strategies and Activities)
1. A description of the strategies that the school will be implementing to address school needs, including a description of how such strategies will--
 - a. provide opportunities for all children including each of the subgroups of students to meet the challenging state academic standards
 - b. use methods and instructional strategies that:
 - i. strengthen the academic program in the school,
 - ii. increase the amount and quality of learning time, and
 - iii. provide an enriched and accelerated curriculum, which may include programs, activities, and courses necessary to provide a well-rounded education.
 - c. Address the needs of all children in the school, but particularly the needs of those at risk of not meeting the challenging State academic standards, so that all students demonstrate at least proficiency on the State's academic standards through activities which may include:
 - i. strategies to improve students' skills outside the academic subject areas;
 - ii. preparation for and awareness of opportunities for postsecondary education and the workforce;
 - iii. implementation of a schoolwide tiered model to prevent and address problem behavior;
 - iv. professional development and other activities for teachers, paraprofessionals, and other school personnel to improve instruction and use of data; and
 - v. strategies for assisting preschool children in the transition from early childhood education programs to local elementary school programs.
- C. Proposed expenditures, based on the projected resource allocation from the governing board or body of the local educational agency (may include funds allocated via the ConApp, federal funds for CSI, any other state or local funds allocated to the school), to address the findings of the needs assessment consistent with the state priorities, including identifying resource inequities, which may include a review of the LEAs budgeting, it's LCAP, and school-level budgeting, if applicable (described in Proposed Expenditures and Budget Summary). Employees of the schoolwide program may be deemed funded by a single cost objective.
- D. A description of how the school will determine if school needs have been met (described in the Expected Annual Measurable Outcomes and the Annual Review and Update).
1. Annually evaluate the implementation of, and results achieved by, the schoolwide program, using data from the State's annual assessments and other indicators of academic achievement;
 2. Determine whether the schoolwide program has been effective in increasing the achievement of students in meeting the State's academic standards, particularly for those students who had been furthest from achieving the standards; and
 3. Revise the plan, as necessary, based on the results of the evaluation, to ensure continuous improvement of students in the schoolwide program.

- E. A description of how the school will ensure parental involvement in the planning, review, and improvement of the schoolwide program plan (described in Stakeholder Involvement and/or Strategies/Activities).
- F. A description of the activities the school will include to ensure that students who experience difficulty attaining proficient or advanced levels of academic achievement standards will be provided with effective, timely additional support, including measures to
 - 1. Ensure that those students' difficulties are identified on a timely basis; and
 - 2. Provide sufficient information on which to base effective assistance to those students.
- G. For an elementary school, a description of how the school will assist preschool students in the successful transition from early childhood programs to the school.
- H. A description of how the school will use resources to carry out these components (described in the Proposed Expenditures for Strategies/Activities).
- I. A description of any other activities and objectives as established by the SSC (described in the Strategies/Activities).

Authority Cited: S Title 34 of the Code of Federal Regulations (34 CFR), sections 200.25-26, and 200.29, and sections-1114(b)(7)(A)(i)-(iii) and 1118(b) of the ESEA. EC sections 6400 et. seq.

Appendix B:

Plan Requirements for School to Meet Federal School Improvement Planning Requirements

For questions or technical assistance related to meeting Federal School Improvement Planning Requirements, please contact the CDE's School Improvement and Support Office at SISO@cde.ca.gov.

Comprehensive Support and Improvement

The LEA shall partner with stakeholders (including principals and other school leaders, teachers, and parents) to locally develop and implement the CSI plan for the school to improve student outcomes, and specifically address the metrics that led to eligibility for CSI (Stakeholder Involvement).

The CSI plan shall:

1. Be informed by all state indicators, including student performance against state-determined long-term goals (Goal, Identified Need, Expected Annual Measurable Outcomes, Annual Review and Update, as applicable);
2. Include evidence-based interventions (Strategies/Activities, Annual Review and Update, as applicable) (For resources related to evidence-based interventions, see the U.S. Department of Education's "Using Evidence to Strengthen Education Investments" at <https://www2.ed.gov/policy/elsec/leg/essa/guidanceusesinvestment.pdf>);
3. Be based on a school-level needs assessment (Goal, Identified Need, Expected Annual Measurable Outcomes, Annual Review and Update, as applicable); and
4. Identify resource inequities, which may include a review of LEA- and school-level budgeting, to be addressed through implementation of the CSI plan (Goal, Identified Need, Expected Annual Measurable Outcomes, Planned Strategies/Activities; and Annual Review and Update, as applicable).

Authority Cited: Sections 1003(e)(1)(A), 1003(i), 1111(c)(4)(B), and 1111(d)(1) of the ESSA.

Targeted Support and Improvement

In partnership with stakeholders (including principals and other school leaders, teachers, and parents) the school shall develop and implement a school-level TSI plan to improve student outcomes for each subgroup of students that was the subject of identification (Stakeholder Involvement).

The TSI plan shall:

1. Be informed by all state indicators, including student performance against state-determined long-term goals (Goal, Identified Need, Expected Annual Measurable Outcomes, Annual Review and Update, as applicable); and
2. Include evidence-based interventions (Planned Strategies/Activities, Annual Review and Update, as applicable). (For resources related to evidence-based interventions, see the U.S. Department of Education's "Using Evidence to Strengthen Education Investments" <https://www2.ed.gov/policy/elsec/leg/essa/guidanceusesinvestment.pdf>.)

Authority Cited: Sections 1003(e)(1)(B), 1003(i), 1111(c)(4)(B) and 1111(d)(2) of the ESSA.

Additional Targeted Support and Improvement

A school identified for ATSI shall:

1. Identify resource inequities, which may include a review of LEA- and school-level budgeting, which will be addressed through implementation of its TSI plan (Goal, Identified Need, Expected Annual Measurable Outcomes, Planned Strategies/Activities, and Annual Review and Update, as applicable).

Authority Cited: Sections 1003(e)(1)(B), 1003(i), 1111(c)(4)(B), and 1111(d)(2)(c) of the ESSA.

Single School Districts and Charter Schools Identified for School Improvement

Single school districts (SSDs) or charter schools that are identified for CSI, TSI, or ATSI, shall develop a SPSA that addresses the applicable requirements above as a condition of receiving funds (EC Section 64001[a] as amended by Assembly Bill [AB] 716, effective January 1, 2019).

However, a SSD or a charter school may streamline the process by combining state and federal requirements into one document which may include the local control and accountability plan (LCAP) and all federal planning requirements, provided that the combined plan is able to demonstrate that the legal requirements for each of the plans is met (EC Section 52062[a] as amended by AB 716, effective January 1, 2019).

Planning requirements for single school districts and charter schools choosing to exercise this option are available in the LCAP Instructions.

Authority Cited: EC sections 52062(a) and 64001(a), both as amended by AB 716, effective January 1, 2019.

Appendix C: Select State and Federal Programs

For a list of active programs, please see the following links:

Programs included on the Consolidated Application: <https://www.cde.ca.gov/fg/aa/co/>

ESSA Title I, Part A: School Improvement: <https://www.cde.ca.gov/sp/sw/t1/schoolsupport.asp>

Available Funding: <https://www.cde.ca.gov/fg/fo/af/>

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